

Trails: Hard Surface Renovation -- No. 888754

Category M-NCPPC
Agency M-NCPPC
Planning Area Countywide
Relocation Impact

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 26, 2004
21-61 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	398	0	100	298	3	42	43	154	28	28	0
Land											
Site Improvements and Utilities	140	0	0	140	0	0	0	0	140	0	0
Construction	629	0	206	423	18	126	125	14	0	140	0
Other											
Total	1,167	0	306	861	21	168	168	168	168	168	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,028	0	167	861	21	168	168	168	168	168	0
Current Revenue: General	139	0	139	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				0	0	0	0	0	0	0	0
Program-Other				0	0	0	0	0	0	0	0
Net Impact				0	0	0	0	0	0	0	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

This PDF provides major renovations of trails with asphalt surfaces (paved trails). In the future, if trails are developed with other types of compacted surfaces, e.g. crushed stone or clay, like the C & O Canal Trail, renovations will include these materials. Hard surface trails will accommodate road bicyclists, pedestrians, in-line skaters, and people in wheelchairs, where feasible. Projects include major trails of Countywide significance, e.g., those in stream valley parks, but also include shorter connector trails that link to the Countywide system. Renovations may include resurfacing, culvert repair/replacement, bridge repair/replacement, and possibly ADA accessibility. This project does not include development of new trails or trail extensions.

JUSTIFICATION

Promotes safety and reduces long-term maintenance costs.

Plans and Studies

Countywide Park Trails Plan, approved 1998.

In the 1997 PROS Survey, use of park trails was the most frequent recreation activity reported by respondents. Walking/hiking topped the list of recreation activities in which respondents participated most frequently; bicycle riding was also among the top, at 23 percent of respondents. When other activities are added, e.g. jogging/running, the survey shows very high use of park trails. Sixty-seven (67) percent of respondents had used park trails in 1997. The survey concludes that hiker/biker (hard surface) trails should be given the highest priority in the park system.

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change

Increase due to the addition of FY09 and FY10 to this ongoing project.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY88	(\$000)
Initial Cost Estimate		1,200
First Cost Estimate		
Current Scope	FY97	1,694
Last FY's Cost Estimate		2,826
Present Cost Estimate		1,167
Appropriation Request	FY05	168
Appropriation Req. Est.	FY06	168
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		307
Expenditures/Encumbrances		42
Unencumbered Balance		265
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	1,848
Total Partial Closeout		1,848

COORDINATION

Black Hill Trail Renovation PDF 058701

MAP

